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Institution-Specific Annex 2023 Document 02 Belmont Forum/ TPO – Cultural Heritage and Climate Change

8 May 2023

## Collaborative Research Action (CRA) Climate & Cultural Heritage (CCH) 2023

## Annex for BELGIUM (BELSPO)

Project duration	3 years		
Country/(ies) supported	<ul> <li>Belgium.</li> <li>Only the following Federal Scientific Institutions will be funded by BELSPO:</li> <li>Royal Institute for Cultural Heritage (KIK-IRPA)</li> <li>Royal Belgian Institute of Natural Sciences (KBIN-IRSNB)</li> <li>Other Federal Scientific Institutions may participate in-kind (without BELSPO funding).</li> </ul>		
Description/qualifications of eligible participants	Participants <b>must have the agreement of their</b> institution to participate in a project proposal.		
Stipulations for the maximum number of researchers in the consortium	No restriction.		
Type of contribution + amount of contribution (K€)	<ul> <li>Max. 250k€ for one project of KIK-IRPA</li> <li>Max. 250k€ for one project of KBIN-IRSNB</li> <li>In-kind participation is allowed, as/if authorized by the participating institution. A letter of support must be provided.</li> </ul>		
Maximum amount that can be requested per project or by researcher (K€)	<ul> <li>250k€ for one project of KIK-IRPA</li> <li>250k€ for one project of KBIN-IRSNB</li> </ul>		
Restrictions for use of funds	Funds allowed for: - Staff - Operation costs (general, specific) - Overheads - Subcontracting (For more information see Budget Table below)		
Specific themes within the call	All themes are allowed.		
Where to submit proposal	www.bfgo.org		
[Additional information]	See Budget Table below for Budget Rules		
GPC point of contact	Helena Calvo del Castillo <u>helena.calvo@belspo.be</u>		

<sup>&</sup>lt;sup>1</sup> Subjected to the approval of the 2024 budget by BELSPO's Inspector General of Finances.



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BELGIUM, through its partner organization the **Belgian Science Policy Office (BELSPO)** is willing to participate in the JPI CH – JPI Climate – Belmont Forum Collaborative Research Action (CRA) on Climate & Cultural Heritage (CCH) 2023 referred to in this MoU.

The total available budget for project funding is **500 000€**, subjected to the approval of the 2024 budget by BELSPO's Inspector General of Finances.

The final funding decisions will be made by the Funding Organizations according to the rules of the call and national procedures and regulations.

All information related to the projects will be kept confidential and not used for any other purpose but evaluation of the application, making a funding decision and monitoring of the project.

For this collaborative activity our **representative** is **Helena Calvo del Castillo**. The **substitute member** is **Maaike Vancauwenberghe**.

For this collaborative activity our **legally authorized representative** is **Arnaud Vajda**, President of the Board of Directors.

Signature of the Président du Comité de Direction of the Belgian Science Policy Office:





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BUDGET TABLE BELSPO Staff costs [1]	Shaff agets [1]	Operating costs		Overheads Equipment [3]	Equipment [2]	Culture atting
	General	Specific [2]	Subcontracting			
If you submit as <b>Coordinator</b> of the consortium	Compulsory Min. <b>60%</b> of the	<i>Optional</i> Max. <b>15%</b> of Staff costs	Optional	Optional Max. 5% of [Staff + Operating costs]	Optional	Optional Max. 25% of total budget of the Coordinator
If you submit as <b>Partner</b> (not coordinator) of the consortium	<i>Optional</i> If there are NO Staff costs it must have Specific Op. costs.	<i>Optional</i> Max. <b>10%</b> of Staff costs	<i>Optional</i> If there are no Specific operating costs, it must have Staff costs.	Optional Max. 5% of [Staff + Operating costs]	Optional	<i>Optional</i> Max. <b>25%</b> of total budget of the Partner
Items you may list under the budget category	<ul> <li>Technician</li> <li>Master degree</li> <li>PhD degree</li> <li>Tax-free contracts (scholarships) are allowed under restricted conditions.</li> </ul>	<ul> <li>Usual supplies and products for the laboratory, workshop, office, documentation, travel and accommodation.</li> <li>Use of day-to-day software and IT facilities. (Software, Licenses).</li> <li>Organisation of internal meetings, workshops, events, etc</li> </ul>	<ul> <li>Surveys, analysis</li> <li>Maintenance or reparation o specific equipment purchased by the coordinator or partner.</li> <li>Publications issued by the research in Open Access journals</li> <li>Student jobs</li> <li>Exceptional expenses related to cooperation with international partners</li> </ul>	<ul> <li>Administration</li> <li>Telephone, postal</li> <li>Maintenance</li> <li>Heating, lighting, electricity</li> <li>Rent</li> <li>Machine depreciation</li> <li>Insurance costs</li> </ul>	- Purchase and installation of scientific apparatus and instruments, including computer hardware and office equipment.	- Tasks or services requiring special scientific or technical competences outside the institution's normal area of activity.
Invoice required?	NO. But copy of the contracts is required.	NO. But the institution needs to keep the invoices in the event of an audit.	YES.	NO.	YES.	YES.

[1] Staff devoted to the implementation of the project [recruited personnel and/or non-statutary personnel made (partially) available to the project and to be implemented on the project budget]. Pre-tax wages associated with increases in the cost of living, employers' social security and statutory insurance contributions, as well as any other compensation or allowance due by law and secondary to the salary itself and tax-free scholarships. BELSPO does not allow cumulative wages for Staff. A researcher bound contractually to an institution - full time or part time cannot apply for him/herself for BELSPO staff budget for that part.

BELSPO prefers staff to be hired under labour (taxed) contract, however scholarships (grants subjected to tax exemption under tax laws) can be exceptionally allowed under the following restricted conditions:

- The total number of tax-free scholarships per project is limited to 50% of FTE hired within the project with a labour contract.

- In no case will there be more than 2 tax-free scholarships in the partner funded by BELSPO.

[2] In the case of an online article published in Open Access journal, the Article Processing Charge (APC) will be of maximum 1 300€ (VAT included), and a copy of the Editor's version must be immediately deposited in an institutional repository and made public and free of access.

[3] Equipment needs to be purchased in the first half of the project.